

# INTRODUCTION

Bass Lake Conservancy District  
Five Year Plan

The Board of Directors of the Bass Lake Conservancy District has developed this Five Year Plan (Plan) to help determine the needs of the district moving forward into the future. The Plan is designed to assist the Board in preparing for future needs of the district in order to allot appropriate financial and other resources. The Plan utilizes current revenues and expenses as a beginning point and carries these out into the future using agreed upon assumptions. This Plan is designed as a perpetual document that will be ever-changing with the changing needs of the district. It is a working plan and not designed to be permanent budget or an absolute one regarding the operations of the District. The Plan is the Board's current best-guess detail for the continued operation of the District. It will be reviewed annually.

*Board of Directors*  
*Bass Lake Conservancy District*